

**ESTIMATE FOR HIRING OF CASH VAN INCLUDING DRIVER ON MONTHLY RENTAL BASIS FOR USE AT CAC UNDER  
RBO-I ROURKELA**

| <b>PART-A</b>  |   |          |   |          |                     |
|--|---|----------|---|----------|---------------------|
| <b>Annual Expenses towards providing Driver.</b>   |   |          |   |          |                     |
| Considering Area of categorisation as 'B' . However, payment shall be made as per actual area of categorisation where the services will be rendered. |   |          |   |          |                     |
| <b>A</b>   | Monthly expenditure towards driver  | Monthly  | 3 | 21198.53 | 63595.59            |
| <b>Sub Total-A</b>   |   |          |   |          | <b>63595.59</b>     |
| <b>PART B</b>  |   |          |   |          |                     |
| <b>B</b>   | <b>Monthly hiring expenses</b>  |          |   |          |                     |
|  | Providing vehicle on monthly basis including minor and major maintenace and fuel to be refilled for distnace covering up to 2500Km. |          |   |          |                     |
| <b>1</b>   | Fixed monthly rental of CASH VAN including fuel expenses for upto 2500 Kms, @ Rs 10 per Kms   | Monthly  | 3 | 25000    | 75000               |
| <b>Sub Total-B</b>   |   |          |   |          | <b>75000</b>        |
| <b>Total Monthly Expenditure</b>   |   |          |   |          | <b>1,38,595.59</b>  |
| <b>Total Annual Expenditure</b>  |   |          |   |          | <b>16,63,147.08</b> |
| <b>PART C</b>  |   |          |   |          |                     |
| <b>C</b>   | <b>Variable Expenditure other than fixed rental (A+B)</b>   |          |   |          |                     |
| <b>1</b>   | Charges for working on Bank Holidays for 8 hours  | Each     | 1 | 850      | 1000                |
| <b>2</b>   | Charges towards per KM, beyond 2500 Kms   | per Km   | 1 | 15       | 15                  |
| <b>3</b>   | Overtime beyond 8 hours of duty   | per hour | 1 | 100      | 100                 |
| <b>Sub Total of Part C</b>   |   |          |   |          | <b>1115</b>         |

**Note:**

- 1 The rate "As finalized by the Bank" shall reveal online in the price bid while quoting
- 2 The prospective bidder shall not quote below Rs. 42,397.06 (Minium wages of driver) for Part-A. The bids below the minimum wages will be rejected.
- 3 During evaluation of the price bid, Part-A will have 10% weightage, Part-B will have 40% weightage & Part-C will have 50% weightage.

**Instructions to bidders:**

1. In case of a tie, the successful bidder will be selected on the basis of Highest annual average turnover of FY 2023-24, 2022-23 & 2021-22.
2. The vendors/bidders offering 7.5% or below with respect to the estimated cost of tender, shall be treated as erratic and unreasonably low offers. Therefore, the successful bidder doing so, as stated, need to submit an undertaking to undertake the job. In addition they are liable to submit" Additional Security Deposit" which is (equal to difference in 92.5% of the estimated cost vis-a vis final tender amount quoted) as performance Guarantee in the form of "Unconditional Bank Guarantee" or Demand Draft favoring SBI. In case the successful bidder is not willing to undertake the work the EMD will be forefieted and fresh price bid shall be obtained from the rest of the bidder.

**Signature of the Contractor with Seal**